

2004

2004-05 UNOPA Ways & Means Committee Members

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Ways & Means Committee Members for 2004/2005

Debbie M. Burns, Chair

Chris Cary
Marlene Focher
Deb Rosenau
Helen Sexton

Budget Proposal

189 available parking spots per game
x 6 home games
1,134 available spots for this football season
x \$4.00 for each parking spot (UNOPA's portion)
\$4,536.00 possible income
x 90 % (not all spots will be filled every game)
\$4,082.40 estimated income

Estimated expenditures

\$22.00 for printing of "Thank You" notes/Parking Receipt
\$13.68 for two (2) styrofoam fingers (\$7.95 each x 20% discount plus 7 1/2% tax)
\$35.68 expenditures

\$4,082.40
- 35.68
\$4,046.72